



Indiana Department of Education

Dr. Katie Jenner, Secretary of Education

June 16, 2021

Bradley Snyder
New Albany-Floyd Co Con Sch #2400
2813 Grantline Rd
New Albany, IN 47150

**S. Ellen Jones Elementary
Amendment # 2
2020-2021 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2020-2021 for **S. Ellen Jones Elementary** has been approved. These funds are authorized for use as of **June 8, 2021***. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

Funding Source	Amount
SY 2020-2021 1003(g) School Improvement Grant Allocation	\$434,168.00
SY 2019-2020 1003(g) Carryover Funds	\$159,204.20
SY 2020-2021 1003(g) School Improvement Grant Total Availability	\$593,372.20

** Note: Activities budgeted w/SY 2019-2020 Carryover Funds are authorized for use as of December 15, 2020.*

Sincerely,

Cole Dietrich
Director of Title Grants and Support
Indiana Department of Education

SIG 1003g Amendment Narrative #1 SY 2020-2021

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

[illegible]

Focus Area	Activity Description	Budget Category	Activity Total \$
Develop School Leadership Effectiveness	Mentorship provided to building	Improvement of Instruction: Professional Services	\$ 4,500.00
Develop Teacher Effectivness	SEL presentation on Emotional Poverty pro	Improvement of Instruction: Professional Services	\$ 4,000.00
Develop Teacher Effectivness	Virtual Webinar for academic coaches	Improvement of Instruction: General Supplies	\$ 265.00
Develop Teacher Effectivness	Math coach to provide professional	Improvement of Instruction: Salary (Cert.)	\$ 72,529.45
Develop Teacher Effectivness	Math coach to provide professional	Improvement of Instruction: Benefits (Cert.)	\$ 28,820.59
Develop Teacher Effectivness	Monthly professional development	Improvement of Instruction: Salary (Cert.)	\$ 5,999.95
Develop Teacher Effectivness	Monthly professional development provided to staff members	Improvement of Instruction: Benefits (Cert.)	\$ 1,088.94
Develop Teacher Effectivness	Monthly professional development provided to staff members	Improvement of Instruction: Salary (NonCert.)	\$ 1,237.50
Develop Teacher Effectivness	Monthly professional development	Improvement of Instruction: Benefits (NonCert.)	\$ 94.67
Implement Comprehensive Instructional Reform Strategies	Interventionist to provide additional small	Instruction: Salary (Cert.)	\$ 51,724.09
Implement Comprehensive Instructional Reform Strategies	Interventionist to provide additional small	Instruction: Benefits (Cert.)	\$ 24,533.91
Implement Comprehensive Instructional Reform Strategies	Purchase IXL math/reading and Waterford	Instruction: General Supplies	\$ 4,400.00
Increase Learning Time	Extended day learning opportunities for	Instruction: Salary (Cert.)	\$ 33,000.00
Increase Learning Time	Extended day learning opportunities for	Instruction: Benefits (Cert.)	\$ 5,989.50
Increase Learning Time	Extended day learning opportunities for	Instruction: Salary (NonCert.)	\$ 9,476.10
Increase Learning Time	Extended day learning opportunities for	Instruction: Benefits (NonCert.)	\$ 1,246.82
Increase Learning Time	Transportation for extended learning	Transportation: Other Purchased Services	\$ 13,375.00
Increase Learning Time	Transportation for extended learning	Transportation: Other Purchased Services	\$ 3,320.00
Increase Learning Time	Transportation for extended learning	Transportation: Other Purchased Services	\$ 5,040.00
Increase Learning Time	Jump start summer school program for	Instruction: Salary (Cert.)	\$ 7,700.00
Increase Learning Time	Jump start summer school program for	Instruction: Benefits (Cert.)	\$ 1,397.55
Increase Learning Time	Jump start summer school program for	Instruction: Salary (NonCert.)	\$ 1,800.00
Increase Learning Time	Jump start summer school program for	Instruction: Benefits (NonCert.)	\$ 137.70
Increase Learning Time	Full day PreK program	Instruction: Salary (Cert.)	\$ 40,860.18
Increase Learning Time	Full day PreK program	Instruction: Benefits (Cert.)	\$ 22,198.54
Increase Learning Time	Full day PreK program	Instruction: Salary (NonCert.)	\$ 12,960.00
Increase Learning Time	Full day PreK program	Instruction: Benefits (NonCert.)	\$ 991.00
Increase Learning Time	Full time behaviorist to support at-risk	Support Services (Student): Salary (NonCert.)	\$ 15,000.00
Increase Learning Time	Full time behaviorist to support at-risk	Support Services (Student): Benefits (NonCert.)	\$ 5,000.00
Create Community Oriented Schools	School home outreach coordinator to	Support Services (Student): Salary (NonCert.)	\$ 35,000.00
Create Community Oriented Schools	School home outreach coordinator to	Support Services (Student): Benefits (NonCert.)	\$ 16,677.50
Create Community Oriented Schools	Travel reimbursement for school home	Support Services (Student): Other Purchased Services	\$ 200.00
Create Community Oriented Schools	Purchase resources and snacks for parent	Community Services Operations: General Supplies	\$ 3,604.00
INSERT NEW ROWS ABOVE THIS LINE	INSERT NEW ROWS ABOVE THIS LINE		
		Budget Category	Total
		Instruction: Salary (Cert.)	\$ 133,284.27
		Instruction: Benefits (Cert.)	\$ 54,119.50

Instruction: Salary (NonCert.)	\$ 24,236.10
Instruction: Benefits (NonCert.)	\$ 2,375.52
Instruction: Professional Services	\$ -
Instruction: Rentals	\$ -
Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ 4,400.00
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ -
Support Services (Student): Benefits (Cert.)	\$ -
Support Services (Student): Salary (NonCert.)	\$ 50,000.00
Support Services (Student): Benefits (NonCert.)	\$ 21,677.50
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ 200.00
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ 78,529.40
Improvement of Instruction: Benefits (Cert.)	\$ 29,909.53
Improvement of Instruction: Salary (NonCert.)	\$ 1,237.50
Improvement of Instruction: Benefits (NonCert.)	\$ 94.67
Improvement of Instruction: Professional Services	\$ 8,500.00
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ -
Improvement of Instruction: General Supplies	\$ 265.00
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -

Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ 21,735.00
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ 3,604.00
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ -
Grand Total	\$ 434,167.99

SIG 1003g Budget SY 2020-2021 Amendment #1

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 133,284.27	\$ 24,236.10	\$ 54,119.50	\$ 2,375.52	\$ -	\$ -	\$ -	\$ 4,400.00	\$ -	\$ -	\$ 218,415.39
21000	Support Services - Student	\$ -	\$ 50,000.00	\$ -	\$ 21,677.50	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ 71,877.50
22100	Improvement of Instruction (Professional Development)	\$ 78,529.40	\$ 1,237.50	\$ 29,909.53	\$ 94.67	\$ 8,500.00	\$ -	\$ -	\$ 265.00	\$ -	\$ -	\$ 118,536.10
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,735.00	\$ -	\$ -	\$ -	\$ 21,735.00
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,604.00	\$ -	\$ -	\$ 3,604.00
60100	Transfers (interfund)											\$ -
Column Totals		\$ 211,813.67	\$ 75,473.60	\$ 84,029.03	\$ 24,147.69	\$ 8,500.00	\$ -	\$ 21,935.00	\$ 8,269.00	\$ -	\$ -	\$ 434,167.99
Indirect Cost Rate %:		0.00	Subtract the amount above \$25,000 (per individual contracted service) from your total budget:									
Total after deducting Property:												\$ 434,167.99
Total Available for Indirect Costs:												\$ -
Amount of Indirect Cost to be used:												\$ -
Grand Total After Indirect Cost:												\$434,167.99

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Materials (books, manipulatives, word rings, etc.) and snacks for parent events.	
Professional Services	Other Purchase Services (travel, communication)
Mentorship provided to building administration.	Travel reimbursement for home visits by School Home Outreach Coordinator and transportation of students for ELT.

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-	FTE:	Stipend:	Split	Additional Funding	Position Description
Kimberly McClure	Math Coach	Cert.	1	N	N		Models effective teaching
Chasity Reising	Interventionist	Cert.	1	N	N		Provide additional small group
Paula Wingler	School Home Outreach Coordinator	Non Cert.	1	N	N		Monitor attendance and connect -
Amy Cowles	Behaviorist	Non Cert.	1	N	N		Support students identified as at-risk
Miranda Schwartz	PreK Teacher	Cert.	1	N	N		Preschool teacher
Kiersten Mahoney	PreK Assistant	Non Cert.	0.75	N	N		Preschool assistant - Non-certified staff

Focus Area	Activity Description	Budget Category	Activity Total \$
<i>Increase Learning Time</i>	S. Ellen Jones is contracting Blue River Services to provide extended learning opportunities for our students during the summer months. Students will participate in STEM activities, reading and math enrichment, and educational tours through the service.	Instruction: Professional Services	\$ 79,550.00
<i>Increase Learning Time</i>	Transportation for Extended Learning - The district has requested that the funds be placed in transportation other purchased services to support district method for payment.	Transportation: Other Purchased Services	\$ 10,640.00
<i>Increase Learning Time</i>	Full time Behaviorist to support at-risk students. The school did not originally budget for a behaviorist for the 20-21 school year. We have amended funds in the renewal application to have her in this position. These funds are needed to pay her salary for the end of the school year.	Support Services (Student): Salary (NonCert.)	\$ 6,000.00
<i>Increase Learning Time</i>	Full time Behaviorist to support at-risk student	Support Services (Student): Benefits (NonCert.)	\$ 500.00
<i>Create Community Oriented Schools</i>	School Home Outreach Coordinator to assist with attendance and connecting parents to resources. This salary line ran in a deficit and funds are needed to pay her salary for the end of the year.	Support Services (Student): Salary (NonCert.)	\$ 2,500.00
<i>Implement Comprehensive Instructional Reform Strategies</i>	A part-time interventionist was hired to provide additional small group instruction for students performing below grade level in reading. Additional funds needed in this salary line.	Instruction: Salary (Cert.)	\$ 4,000.00

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INSERT NEW ROWS ABOVE THIS LINE	INSERT NEW ROWS ABOVE THIS LINE		

Budget Category	Total
Instruction: Salary (Cert.)	\$ 4,000.00
Instruction: Benefits (Cert.)	\$ -
Instruction: Salary (NonCert.)	\$ -
Instruction: Benefits (NonCert.)	\$ -
Instruction: Professional Services	\$ 79,550.00
Instruction: Rentals	\$ -
Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ 10,014.20
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ -
Support Services (Student): Benefits (Cert.)	\$ -
Support Services (Student): Salary (NonCert.)	\$ 8,500.00
Support Services (Student): Benefits (NonCert.)	\$ 500.00
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ -
Improvement of Instruction: Benefits (Cert.)	\$ -
Improvement of Instruction: Salary (NonCert.)	\$ -
Improvement of Instruction: Benefits (NonCert.)	\$ -
Improvement of Instruction: Professional Services	\$ 41,500.00
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ -
Improvement of Instruction: General Supplies	\$ -
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -

Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ 10,640.00
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ 4,500.00
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ -
Grand Total	\$ 159,204.20

SIG 1003g Carryover Budget SY 2020-2021

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 79,550.00	\$ -	\$ -	\$ 10,014.20	\$ -	\$ -	\$ 93,564.20
21000	Support Services - Student	\$ -	\$ 8,500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000.00
22100	Improvement of Instruction (Professional Development)	\$ -	\$ -	\$ -	\$ -	\$ 41,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,500.00
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,640.00	\$ -	\$ -	\$ -	\$ 10,640.00
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 4,000.00	\$ 8,500.00	\$ -	\$ 500.00	\$ 121,050.00	\$ -	\$ 10,640.00	\$ 14,514.20	\$ -	\$ -	\$ 159,204.20

Indirect Cost Rate %: 0.00

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property: **\$ 159,204.20**

Total Available for Indirect Costs: **\$ -**

Amount of Indirect Cost to be used: **\$ -**

Grand Total After Indirect Cost: \$159,204.20

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
\$10,014.20 --Purchase of instructional supplies. \$4,500--purchase of parent event supplies.	
Professional Services	Other Purchase Services (travel, communication)
\$79,550 --Blue River Services to provide extended learning opportunities for our students. \$36,500 -- purchase Bloomboard microcredentialed packages for staff. \$5,000 - mentorship provided to building administration.	\$10,640--transporation services for students attending the Blue River Services summer extended learning program.

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Paula Wingler	School Home Outreach Coordinator	Non Cert.	1	N	N		Monitor attendance and connect families to needed resources - non-certified staff will work in close frequent proximity and under the supervision of a certified teacher,

[illegible]